

Clause 4 in Report No. 3 of Committee of the Whole was adopted, without amendment, by the Council of The Regional Municipality of York at its meeting held on February 18, 2016.

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Disposal of Surplus Assets - 2015

Committee of the Whole recommends adoption of the following recommendation contained in the report dated December 24, 2015 from the Commissioner of Finance:

1. Recommendation

It is recommended that Council receive this report for information.

2. Purpose

The purpose of this report is to advise Council of actions taken by the Director, Supplies and Services, to dispose of surplus vehicles and equipment from January 1, 2015 to December 31, 2015.

3. Background

The surplus assets described in this report were disposed of under the provisions of the purchasing bylaw and the Disposal of Surplus Assets Policy, adopted by Council on March 27, 2014.

The Director, Supplies and Services, has delegated authority to transfer surplus assets as declared by the Commissioners from one department to another department, or to a local municipality, and the authority to sell or dispose of surplus assets or to exchange or trade them for replacement assets.

A report must be submitted annually to Council by the Treasurer to advise of the sale or disposition of surplus assets under section 17 of the Purchasing Bylaw.

## Disposal of Surplus Assets - 2015

### 4. Analysis and Options

Vehicles, equipment disposed of in 2015 equalled \$2,561,122.10

The total value of surplus vehicles and equipment disposed of in 2015 was \$2,561,122.10

- 20 cars and light duty vehicles for Transportation Services, Fleet Services, in the amount of \$140,626.22
- 14 heavy duty vehicles for Transportation Services, Fleet Services in the amount of \$291,934.38
- 10 buses for Transportation Services, York Region Transit in the amount of \$24,750.00
- 17 light duty vehicles and ambulances for Community and Health Services, Paramedic and Seniors Services, in the amount of \$81,861.00
- Various transportation equipment for Transportation Services, Fleet Services in the amount of \$20,848.50
- Various electronic equipment for Corporate Services, Geographic Information Services, in the amount of \$1,102.00
- 3 tunnel boring machines for Environmental Services, Capital Planning and Delivery in the amount of \$2,000,000.00.

Attachment 1 provides a list of surplus vehicles and equipment disposed of in 2015.

[Link to key Council-approved plans](#)

This report is consistent with the 2015-2019 Strategic Plan's priority area of good government. It supports the Plan's objective of ensuring a fiscally prudent and efficient Region, as well as stewardship of the Region's assets.

### 5. Financial Implications

Funds from disposal have been credited to the revenue accounts of the respective departments, namely Sale of Equipment or Sundry Revenue.

6. Local Municipal Impact

Local municipalities were advised of the availability of surplus vehicles and equipment at net residual value. As local municipalities did not have a need for the available surplus, they were disposed of in accordance with the Region's Purchasing Bylaw 2014-53 and the Disposal of Surplus Assets Policy.

7. Conclusion

Regional departments and local municipalities were advised of the availability of surplus vehicles and equipment at net residual value. Surplus assets for which did not have a need were disposed of in accordance with the Region's Purchasing Bylaw 2014-53 and the Disposal of Surplus Assets Policy.

For more information on this report, please contact Stan Gal, Director, Supplies & Services, at ext. 71650

The Senior Management Group has reviewed this report.

December 24, 2015

Attachments (1)

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Accessible formats or communication supports are available upon request

**Surplus Cars and Light Duty Vehicles  
Transportation Services  
Fleet Services  
January 1, 2015 to December 31, 2015**

| Description                   | Kilometres | Method of Disposal    | Original Cost (\$) | Amount (\$)       | Reason                              |
|-------------------------------|------------|-----------------------|--------------------|-------------------|-------------------------------------|
| 2006 GMC 1500                 | 114,191    | North Toronto Auction | 27,844.00          | 3,004.11          | Poor Mechanical Condition           |
| 2007 Chevrolet Uplander       | 152,839    | North Toronto Auction | 25,523.00          | 1,941.91          | Poor Mechanical Condition           |
| 2006 GMC Sierra 1500          | 229,767    | North Toronto Auction | 25,400.00          | 1,941.29          | Brakes, overall poor condition      |
| 2009 Ford Crown Victoria      | 188,017    | North Toronto Auction | 28,800.00          | 2,484.31          | End of Useful Life                  |
| 2009 Ford Crown Victoria      | 203,571    | North Toronto Auction | 28,800.00          | 1,399.51          | Engine problems, End of Useful Life |
| 2009 Chevrolet Silverado      | 154,589    | North Toronto Auction | 17,600.00          | 4,848.27          | Drive-ability and Brake Issues      |
| 2006 Ford F-450               | 97,034     | North Toronto Auction | 78,508.20          | 43,301.60         | End of Useful Life                  |
| 2006 GMC Savana 1500          | 58,578     | North Toronto Auction | 25,102.20          | 6,828.03          | Engine problems, brake issues       |
| 2003 Ford F-250               | 211,544    | North Toronto Auction | 27,430.75          | 1,404.03          | End of Useful Life                  |
| 2008 Dodge RPC 3500 4x4       | 197,696    | North Toronto Auction | 62,814.00          | 19,219.04         | Poor Mechanical Condition           |
| 2008 Ford Escape              | 186,175    | North Toronto Auction | 31,058.96          | 3,653.85          | End of Useful Life                  |
| 2008 Ford Escape              | 186,105    | North Toronto Auction | 31,058.96          | 3,356.67          | End of Useful Life                  |
| 2008 Ford Escape              | 162,309    | North Toronto Auction | 21,589.00          | 4,441.47          | Transmission Leaks                  |
| 2008 Ford Escape              | 161,839    | North Toronto Auction | 37,063.68          | 4,875.39          | End of Useful Life                  |
| 2009 Chevrolet Silverado 1500 | 140,795    | North Toronto Auction | 19,845.06          | 4,224.51          | End of Useful Life                  |
| 2008 Ford Escape              | 133,981    | North Toronto Auction | 37,063.68          | 5,526.27          | Poor Mechanical Condition           |
| 2006 GMC Savana 3500          | 130,834    | North Toronto Auction | 35,325.13          | 7,912.83          | Poor Mechanical Condition           |
| 2008 Ford Escape              | 104,908    | North Toronto Auction | 31,058.96          | 6,394.11          | Poor Mechanical Condition           |
| 2008 Ford Escape              | 104,566    | North Toronto Auction | 37,063.68          | 6,715.55          | Poor Mechanical Condition           |
| 2006 GMC Savana 1500          | 104,131    | North Toronto Auction | 30,143.88          | 7,153.47          | Poor Mechanical Condition           |
|                               |            |                       | <b>659,093.14</b>  | <b>140,626.22</b> |                                     |

**Various Transportation Equipment  
Transportation Services  
Fleet Services  
January 1, 2015 to December 31, 2015**

| <b>Description</b>        | <b>Kilometres<br/>(k)/Hours<br/>(h)</b> | <b>Method of Disposal</b>         | <b>Original Cost<br/>(\$)</b> | <b>Amount<br/>(\$)</b> | <b>Reason</b>      |
|---------------------------|---|-----------------------------------|-------------------------------|------------------------|--------------------|
| 1988 4WD Case Tractor     | 1,058 h                                 | North Toronto Auction             | 58,726.08                     | 6,960.80               | End of Useful Life |
| 1999 JDJ Trailer          | n/a                                     | North Toronto Auction             | 5,000.00                      | 835.07                 | End of Useful Life |
| 1988 Thompson Steamer     | n/a                                     | Newmarket Iron & Metal<br>(Scrap) | 12,000.00                     | 41.25                  | Structural Damage  |
| 1992 J&J Tandem Trailer   | n/a                                     | North Toronto Auction             | 6,000.00                      | 1,594.43               | End of Useful Life |
| 2010 Solar Tech Trailer   | n/a                                     | North Toronto Auction             | 10,825.40                     | 53.11                  | Structural Damage  |
| 2007 J&J Trailer Flatdeck | n/a                                     | North Toronto Auction             | 31,003.42                     | 9,582.40               | Structural Damage  |
| 1988 Crash Attenuator     | n/a                                     | Newmarket Iron & Metal<br>(Scrap) | 23,665.00                     | 50.00                  | Structural Damage  |
| 1988 Crash Attenuator     | n/a                                     | Newmarket Iron & Metal<br>(Scrap) | 23,665.00                     | 50.00                  | Structural Damage  |
| 1991 Thompson Steamer     | n/a                                     | North Toronto Auction             | 12,000.00                     | 6.78                   | Structural Damage  |
| 1988 Mark Tandem Trailer  | n/a                                     | North Toronto Auction             | 6,000.00                      | 1,674.66               | Structural Damage  |
|                           |   |                                   | <b>188,884.90</b>             | <b>20,848.50</b>       |                    |

**Surplus Heavy Duty Vehicles  
Transportation Services  
Fleet Services  
January 1, 2015 to December 31, 2015**

| <b>Description</b>             | <b>Kilometres<br/>(k)/Hours<br/>(h)</b> | <b>Method of Disposal</b> | <b>Original Cost<br/>(\$)</b> | <b>Amount<br/>(\$)</b> | <b>Reason</b>            |
|--------------------------------|---|---------------------------|-------------------------------|------------------------|--------------------------|
| 2003 Freightliner FL80         | 123,890                                 | Aero Auction              | 150,900.00                    | 20,000.00              | Replaced, poor condition |
| 2002 International 20S         | 221,978                                 | Aero Auction              | 165,100.00                    | 20,000.00              | Replaced, poor condition |
| 2002 International 20S         | 223,761                                 | Aero Auction              | 165,100.00                    | 20,000.00              | Replaced, poor condition |
| 2002 International 20S         | 228,326                                 | Aero Auction              | 165,100.00                    | 20,000.00              | Replaced, poor condition |
| 2003 International 20S         | 224,183                                 | Aero Auction              | 165,100.00                    | 20,000.00              | Replaced, poor condition |
| 2003 International 20S         | 150,941                                 | Aero Auction              | 165,100.00                    | 20,000.00              | Replaced, poor condition |
| 2004 Freightliner FL80         | 88,143                                  | Aero Auction              | 175,000.00                    | 20,000.00              | Replaced, poor condition |
| 2000 Freightliner FL80         | 110,543                                 | Aero Auction              | 172,000.00                    | 17,000.00              | Replaced, poor condition |
| 2001 International 20S         | 149,391                                 | Aero Auction              | 172,000.00                    | 20,000.00              | Replaced, poor condition |
| 2004 Freightliner FL80         | 153,417                                 | Aero Auction              | 175,000.00                    | 34,000.00              | Replaced, poor condition |
| 2004 Freightliner FL80         | 87,856                                  | Aero Auction              | 175,000.00                    | 34,500.00              | Replaced, poor condition |
| 2005 Sterling Heavy Duty Truck | 77,684                                  | Aero Auction              | 177,300.00                    | 26,995.18              | Replaced, poor condition |
| 2005 Sterling Heavy Duty Truck | 157,164                                 | Aero Auction              | 177,300.00                    | 24,719.60              | Replaced, poor condition |
| 2004 Freightliner FL80         | 76,175                                  | Aero Auction              | 179,400.00                    | 34,719.60              | Replaced, poor condition |
|                                |   |                           | <b>2,063,400.00</b>           | <b>291,934.38</b>      |                          |

**Surplus Buses  
Transportation Services  
York Region Transit (YRT)  
January 1, 2015 to December 31, 2015**

| <b>Description</b>     | <b>Method of Disposal</b> | <b>Amount<br/>(\$)</b> | <b>Reason</b>                             |
|------------------------|---------------------------|------------------------|---|
| (9) 2000 Orion Orion V | Quote Q-15-05             | 20,250.00              | Systems due for Rebuild, corrosion issues |
| 1997 Orion Orion VI    | Quote Q-15-05             | 4,500.00               | Systems due for Rebuild, corrosion issues |
|                        |                           | <b>24,750.00</b>       |   |

**Surplus Light Duty Vehicles and Ambulances  
Community and Health Services  
Paramedic and Seniors Services  
January 1, 2015 to December 31, 2015**

| Description             | Kilometres | Method of Disposal    | Original Cost (\$)  | Amount (\$)      | Reason                |
|-------------------------|------------|-----------------------|---------------------|------------------|-----------------------|
| 2009 Chevrolet 3500 CTV | 233,962    | North Toronto Auction | 141,681.66          | 7,200.00         | End of Useful Life    |
| 2010 Ford E350 CTV      | 207,181    | GovDeals              | 152,384.14          | 8,570.00         | End of Useful Life    |
| 2010 Ford E350 CTV      | 235,269    | North Toronto Auction | 152,384.14          | 4,600.00         | End of Useful Life    |
| 2010 Ford E350 CTV      | 272,071    | North Toronto Auction | 151,706.14          | 4,800.00         | End of Useful Life    |
| 2010 Ford E350 CTV      | 235,029    | GovDeals              | 151,706.14          | 6,460.00         | End of Useful Life    |
| 2010 Ford E350 CTV      | 232,570    | North Toronto Auction | 151,706.14          | 3,000.00         | End of Useful Life    |
| 2009 Chevrolet 3500 CTV | 227,008    | North Toronto Auction | 141,681.66          | 7,200.00         | End of Useful Life    |
| 2009 Chevrolet 3500 CTV | 217,710    | GovDeals              | 148,761.68          | 10,031.00        | End of Useful Life    |
| 2010 Ford E350 CTV      | 239,362    | North Toronto Auction | 141,681.66          | 7,400.00         | End of Useful Life    |
| 2010 Ford E350 CTV      | 229,351    | North Toronto Auction | 155,589.14          | 4,800.00         | End of Useful Life    |
| 2009 Chevrolet 3500 CTV | 207,987    | North Toronto Auction | 148,761.68          | 7,200.00         | End of Useful Life    |
| 2010 Ford E350 CTV      | 249,496    | North Toronto Auction | 151,706.14          | 3,500.00         | End of Useful Life    |
| 2008 Chevrolet 3500 CTV | 167,417    | North Toronto Auction | 141,681.66          | 8,200.00         | End of Useful Life    |
| 2005 Chevrolet Impala   | 166,459    | North Toronto Auction | 25,089.60           | 1,400.00         | Transmission Failure  |
| 2005 Ford Expedition    | 175,599    | North Toronto Auction | 43,344.25           | 1,300.00         | Extensive Rust Damage |
| 2005 Chevrolet Impala   | 201,722    | North Toronto Auction | 25,089.60           | 900.00           | Extensive Rust Damage |
| 2008 Ford F150          | 271,503    | North Toronto Auction | 49,996.85           | 2,500.00         | Engine Failure        |
|                         |            |                       | <b>2,074,952.28</b> | <b>81,861.00</b> |                       |

\*Based on a Ministry of Health recommendation of 200,000 kilometres or 4.5 years.

**Tunnel Boring Machines (3)  
Environmental Services  
Capital Planning and Delivery  
January 1, 2015 to December 31, 2015**

| Description                | Method of Disposal | Original Cost (\$)   | Amount (\$)         | Reason             |
|----------------------------|--------------------|----------------------|---------------------|--------------------|
| (3) Tunnel Boring Machines | Unsolicited Bid    | 20,695,464.00        | 2,000,000.00        | No longer required |
|                            |                    | <b>20,695,464.00</b> | <b>2,000,000.00</b> |                    |

**Surplus Electronic Equipment  
Corporate Services  
Geographic Information Services  
January 1, 2015 to December 31, 2015**

| <b>Description</b>           | <b>Method of Disposal</b> | <b>Original Cost (\$)</b> | <b>Amount (\$)</b> | <b>Reason</b>                           |
|------------------------------|---------------------------|---------------------------|--------------------|---|
| HP Design Jet 4000ps plotter | GovDeals                  | 10,000.00                 | 541.00             | Equipment obsolete, parts not available |
| WACOM Digitizer              | GovDeals                  | 4,000.00                  | 561.00             | Equipment obsolete, parts not available |
|                              |                           | <b>14,000.00</b>          | <b>1,102.00</b>    |   |

**SUMMARY OF ASSETS SOLD**

| <b>Department</b>                    | <b>Branch</b>   | <b>Amount (\$)</b>  |
|--------------------------------------|---|---------------------|
| <b>Transportation Services</b>       | Fleet Services - Surplus Cars and Light Duty Vehicles               | 140,626.22          |
|                                      | Fleet Services - Transportation Equipment                           | 20,848.50           |
|                                      | Fleet Services – Heavy Duty Vehicles                                | 291,934.38          |
|                                      | York Region Transit - Buses   | 24,750.00           |
| <b>Community and Health Services</b> | Paramedic and Seniors Services – Light Duty Vehicles and Ambulances | 81,861.00           |
| <b>Environmental Services</b>        | Capital Planning and Delivery – Tunnel Boring Machines (3)          | 2,000,000.00        |
| <b>Corporate Services</b>            | Geographic Information Services – Electronic Equipment              | 1,102.00            |
|                                      | <b>TOTAL</b>  | <b>2,561,122.10</b> |