



York Region Rapid Transit Corporation

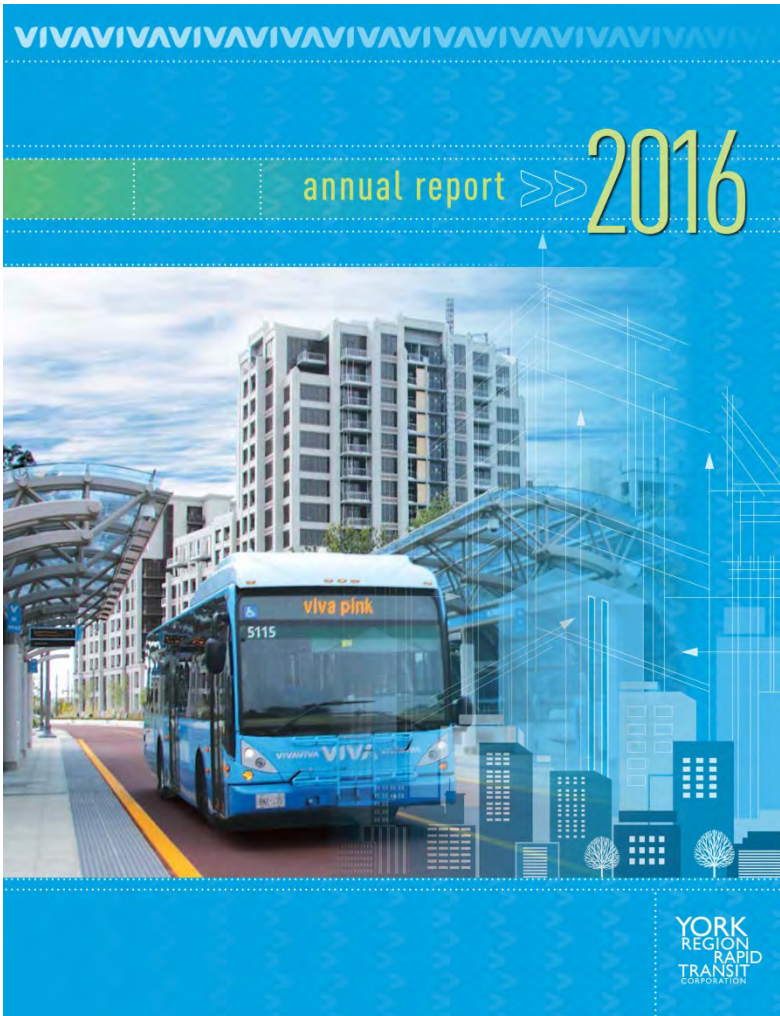


YRRTC's 2016 Annual Report | June 29, 2017

Mary-Frances Turner, President

Presentation to Regional Council





- The report highlights YRRTC's:
 - strategic mandate
 - governance structure
 - awards
 - recognition
 - 2016 achievements
 - year-end financials
 - procurement activities

Overview of York Region Rapid Transit Corp.



YRRTC mission

Our mission is to design and deliver an exceptional rapid transit system attracting, moving and connecting people to York Region's urban centres and destinations.



YRRTC – a wholly-owned subsidiary of York Region. The Board of Directors comprises of:



Chairman of the Board
Frank Scarpitti
Mayor
Markham



Vice-Chairman of the Board
Maurizio Bevilacqua
Mayor
Vaughan



Director & CEO
Wayne Emmerson
Chairman and CEO
The Regional Municipality of York



Director
Dave Barrow
Mayor
Richmond Hill



Director
Tony Van Bynen
Mayor
Newmarket



Director
Jim Jones
Regional Councillor
Markham



Director
Vito Spatafora
Regional Councillor
Richmond Hill

Executive Management Team



President
Mary-Frances Turner



Chief Financial Officer and Treasurer
Michael Cheong



Chief Engineer
Paul May



Design Chief, Infrastructure and Development
Raj Mohabeer



Chief Communications Officer
Dale Albers





- YRRTC is responsible for planning, design and construction of York Region's rapid transit network
- Expertise lies in project management:
 - design
 - engineering
 - procurement
 - financial management
 - community relations

A Track Record of Success



Innovation

- VivaNext projects start and finish with innovation

Partnerships

- YRRTC has worked extensively with different partnership models, multiple levels of government and a variety of public and private stakeholders

Project Management


- Each project is managed with careful attention to timelines, budgets, quality and responsiveness to the community



Awards and Recognition




Connecting Transit and Growth



Since 2006, approximately
1.7 million square feet
of new office space in
20 office buildings
has been created within
York Region's Centres and
Corridors served by Viva

Travel demand*
will increase
during the
morning peak
period to 1,005,000 by 2041

47%



Since the introduction
of Viva service,
there has been a
increase in **multi-storey
residential buildings**

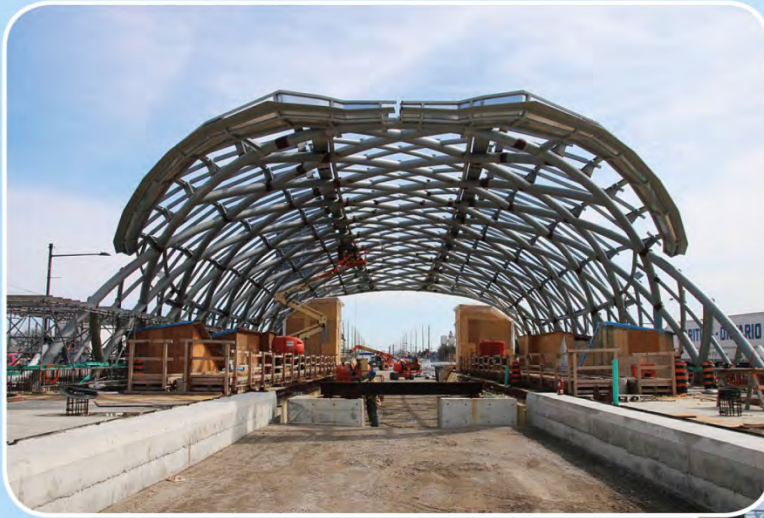
469%

a world class transit system >>

Made in York Region with
future growth in mind.



Bus Rapid Transit Program - Highlights



Reference: pages 35 - 49

Toronto-York Spadina Subway Extension [TYSSE]



- Testing and commissioning work is underway
- Work on signs, fare collection systems, communications and integrated controls continues



Yonge Subway Extension



- On June 16, the Federal Government announced a commitment of over \$36M to advance the planning and preliminary design work
- Discussions are underway with Metrolinx, City of Toronto, and TTC regarding project governance and project management considerations

Facilities and Terminals - Highlights



Innovative planning and design are crucial



Business Plan

- YRRTC's business plan is the basis for our multi-year capital budget

Related Initiatives

- Mobility hubs
- Partnership opportunities

Strategic Opportunities

- Project management supporting implementation of Regional Express Rail
- Civic innovation



2016 financial and procurement highlights



Expenditures summary at end of 2016



	Project expenditures 2016	Project expenditures inception-to-date	Project budget availability	Project budget remaining	Project budget remaining [as a %]
BRT Rapidways and Stations	195.1	1,107.1	1,784.2	677.1	38%
Facilities & Terminals	8.6	154.6	219.9	65.3	30%
Vehicle - Viva Buses	0.0	46.6	46.6	0.0	completed
Toronto-York Spadina Subway Extension*	125.7	1048.0	1,329.2	281.2	21%
Yonge Subway Extension - Conceptual design	0.1	4.1	4.3	0.2	5%
Rapid Transit Initiatives	0.1	2.2	94.5	92.2	98%
Total	\$329.5	\$2,362.7	\$3,478.8	\$1,116.1	32%

\$ Millions

Building financial, social and environmental benefits



- YRRTC supports the triple bottom line business principle
 - More businesses, jobs and housing
 - Vibrant, welcoming communities
 - Healthy environments

Community and business engagement



stop, shop + dine.

Now that construction is underway, continue to support our local shops and businesses along Yonge Street. If you haven't visited us lately, come check us out.

Businesses are open throughout construction, and we value your support. We have a variety of services and products, and want to help you find what you need. After all, we're your neighbours too - Shop Yonge!

Shep Yonge
We're Open.

Shep Bathurst & Centre
We're Open.

put your business on the map!

COLOURING CONTEST
3 \$100 prizes

stop, shop + dine.

> support businesses during construction.

VIVAnext
be moved

Making positive impacts in our communities



