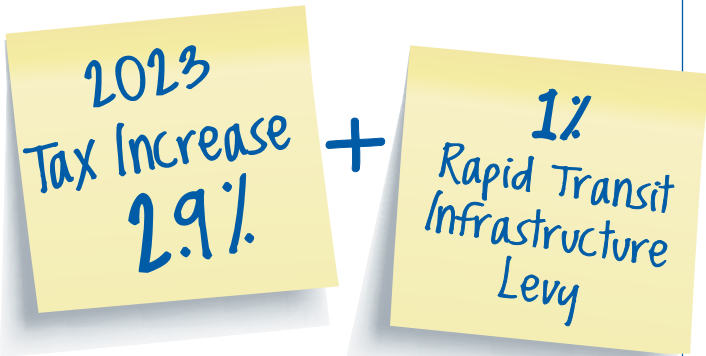


# The Regional Municipality of York 2023 Budget

## \$3.96 billion

\$3.06 billion Operating costs + \$894 million Capital costs



The first year of a four-year budget for this term of York Regional Council supports the Strategic Plan priorities as realized through four areas of focus: **Economic Vitality, Healthy Communities, Sustainable Environment** and **Good Government**.



## 2023 BUDGET HIGHLIGHTS



### Economic Vitality

**Partner** with the Province to advance the Yonge North Subway Extension to help meet traveller needs

**Promote** economic development partnerships

**Continue** current fibre expansion project currently underway to address connectivity equity across the Region



### Healthy Communities

**Invest** \$12.8 million annually for the next four years to address critical issues related to housing, homelessness, community investments and mental health

**Maintain** COVID-19 response, including vaccination operations (administration, storage and supply) and continued focus on case, contact and outbreak management, infection prevention control measures and inspections

**Address** climate change through Corporate Climate Change Action Plan that helps build community resilience and promotes well-being

**Implement** *Fixing Long-Term Care Act, 2021* by providing improved levels of care, and adhering to mandated Infection Prevention and Control and PPE safety protocols



### Sustainable Environment

**Promote** reduction and reuse initiatives to continue meeting waste diversion goals

**Support** local Conservation Authority initiatives to promote education and protect the natural environment

**Return** transit ridership back to pre-pandemic levels and continue to electrify transit fleet



### Good Government

**Maintain** a safe and efficient road network and transit system to keep travellers and goods moving

**Ensure** prudent financial management and fiscal sustainability

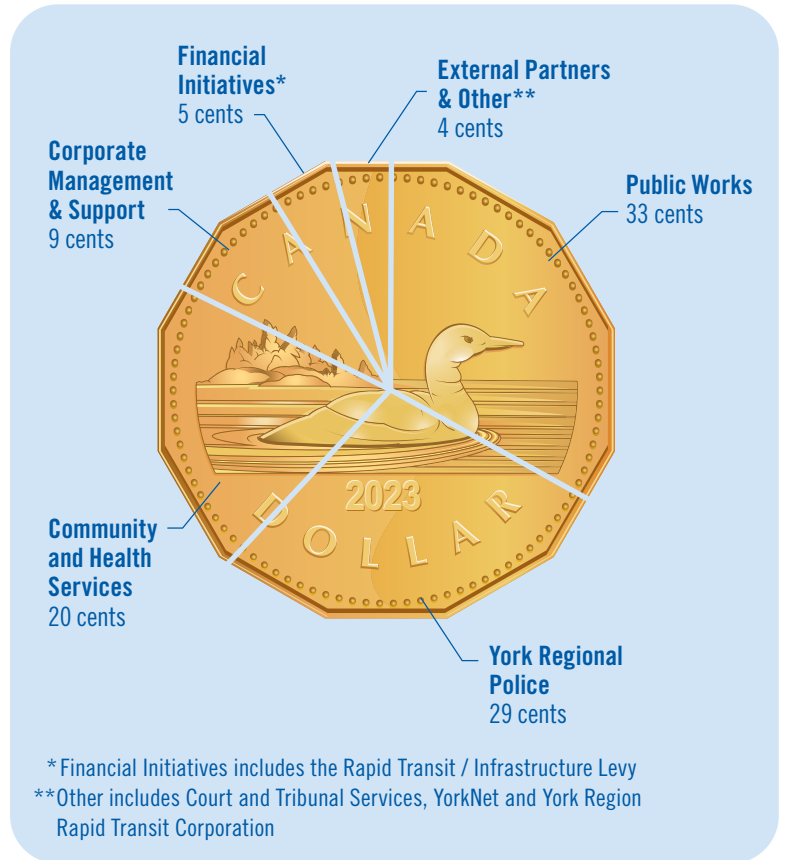
**Provide** modern, accessible *Provincial Offences Act* justice services

# 2023 Operating budget: How your tax dollar is spent

15 core legislated services provided directly to the public to help maintain a high quality of life for York Region residents.

-  Children's Services
-  Community Housing
-  Court Services
-  Development Services
-  Economic Development
-  Forestry
-  Long-Term Care
-  Paramedic Services
-  Police Services
-  Public Health
-  Regional Roads
-  Social Assistance
-  Transit
-  Waste Management
-  Water\*

(\*funded by rates)



## Financial sustainability is an ongoing responsibility

Creating and maintaining a sound financial plan positions York Region as a competitive place to do business.

Increasing employment opportunities makes York Region a thriving and more desirable community to call home.

With a population of more than **1.2 million residents**, York Region is the **3rd largest municipality in Ontario** and the **6th largest municipality in Canada**.

For more budget details,  
please visit [york.ca/budget](http://york.ca/budget)

